

## Performance Dashboard

<b>Local Unit Name: City of Frankenmuth</b>
---------------------------------------------

<b>Local Unit Code: 73-2010</b>
---------------------------------

	2013	2014	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$895	\$780	↓ -12.8%	Positive
Fund Balance as % of annual General Fund expenditures	26.4%	32.3%	↑ 22.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	95%	98%	↑ 3.8%	Negative
Debt burden per capita	\$140	\$15	↓ -89.2%	Positive
Percentage of road funding provided by the General Fund	22.6%	22.9%	↑ 1.5%	Neutral
Ratio of pensioners to employees	1.96	1.88	↓ -4.0%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	33%	33%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	15.6	15.7	→ 1.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	1	1	↑ 130.8%	Negative
Property crimes per thousand	8	8	↑ 12.3%	Negative
Traffic injuries or fatalities	28	32	↑ 14.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.04	2.04	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.2%	7.1%	↑ 14.5%	Neutral
Acres of parks per thousand residents	24.7	24.4	↓ -1.1%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral